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Nonprofit profile provided by Blue Grass Community Foundation

## MISSION LEXINGTON INC



✓ Current

### General Information

#### Contact Information

<b>Nonprofit</b>	MISSION LEXINGTON INC
<b>Address</b>	230 South Martin Luther King Blvd % Chris Skidmore Lexington, KY 40508 2603
<b>Phone</b>	(859) 272-0219
<b>Fax</b>	859 272-0434
<b>Email</b>	chris@missionlexington.org
<b>Contact Name</b>	Chris Skidmore

#### Web and Social Media

<b>Website</b>	<b>Website</b>
<b>Facebook</b>	<b>Facebook</b>
<b>Twitter</b>	<b>Twitter</b>

#### At A Glance

**Other ways to donate, support, or volunteer**

You may mail a check to:

Mission Lexington

230 South Martin Luther King Blvd

Lexington, KY 40508-2603

Or, you may donate using your credit card online at <http://www.missionlexington.org/support.html> or by calling 859-272-0219.

To volunteer at the Dental Clinic, please call 859-519-8157.

To volunteer at the Medical Clinic, please call 859-272-0219.

To volunteer at the Vision Clinic, please call 859-272-0219.

To volunteer at Faith Pharmacy, please call 859-272-0219.

# Statements & Search Criteria

## Statements

THE DOWNTOWN LIFELINE TRANSFORMING LIVES BY PROMOTING HEALTH AND HEALING IN A CHRIST-LIKE MANNER.

### **Background Statement**

With the vision of a community where basic human needs are met, we formed Mission Lexington in March, 2005. Mission Lexington is dedicated to meeting the needs of our poorest neighbors. We are committed to serving and empowering our our community's most vulnerable residents. We value building relationships and preserving dignity. We strive to enhance each person's whole self, treating all with love and respect.

### **Impact Statement**

Every year Mission Lexington has existed, we have provided more patient visits than the year before. Though each clinic provides approximately 200 patient visits every month, it's important to remember our patients are more than numbers. Donor investments in the Mission Lexington free Dental Clinic enable patients to greet potential employers with a smile, but many times the healing goes deeper than that. When you support Mission Lexington you truly transform lives like the mother whose smile we reconstructed after she'd stepped in between her daughter, and the crowbar of her daughter's abuser.

Donor investments in Faith Pharmacy and our Free Medical Clinic save lives. On the very first night I ever volunteered at the Mission Lexington free medical clinic, a mental health patient stopped me, grabbed me by the hand, looked in my eyes with the warmest expression, and said "Thank you. I can never thank you enough for everything this place means to me." Then she looked at her physician, and looked back at me, and as a tear welled up in her eye, "This doctor saved my life. I can never thank you all enough."

Another Mission Lexington Free Dental Clinic patient was born with such a severely cleft palate that only her closest family members could understand her when she spoke. A Mission Lexington volunteer maxillofacial prosthodontist built a special plate for her mouth—and now she has a voice that people can understand for the first time in her life.

Faith Pharmacy provides medications that save lives every week. Another new patient came to Faith Pharmacy for help obtaining his much-needed insulin and asthma medications. He'd had insurance, Medicaid through the Affordable Care Act, but upon recertification he did not qualify any longer because his wife's income put him over the limit-- it had increased slightly due to her employer's addition of one hour per day to her schedule. He is not able to work due to physical injuries as well as memory problems he sustained in an accident. He has filed for disability and has an upcoming hearing. He was very thankful Faith Pharmacy could fill in during this 'in-between' time. He even returned the following Saturday for more education about how to take care of himself. Dr. McMahan was able to do extensive teaching about his inhalers and use of a peak flow meter as an early detection tool for asthma attacks.

## **Needs Statement**

1. Mission Lexington needs volunteers who are licensed Dentists, Pharmacists, and Optometrists. We need interpreters who are fluent in Spanish and English. We can also use volunteers in areas of social media, front desk reception, photography, snow removal, cleaning, and building maintenance and renovation.
2. We don't just get a dental patient out of pain, we work until they are fully restored. It takes \$12,000.00 to cover the costs of all dentures that we provide in a year.
3. \$8,000.00 would cover the costs of all laboratory tests we must outsource during one year. To save money we have in-house equipment for most tests, but some we must send to other labs.
4. To perform eye examinations, we need an Ophthalmic Slit Lamp or \$6,500.00 to purchase a reconditioned model. Diabetic retinopathy presents no early warning signs without a proper exam, but with the proper equipment, early detection and timely treatment can prevent vision loss and blindness.
5. A contribution of \$2,500.00 would pay for an entire week of operating expenses. It costs \$423.45 a day to provide our patients with the primary care exams, wound dressings, psychiatric care, lab tests, medications, dental exams, x-rays, root canals, and other services they need.

## **CEO/Executive Director Statement**

During one of my first nights working at the Medical Clinic, one of our doctors invited a patient from the waiting room, welcomed her, and introduced the patient to me. The patient squeezed my hand, thanked me profusely and then she said something I will never forget. She looked at her doctor, and said "This doctor saved my life. I can never thank you enough."

This is the type of difference we are making in the lives of our neighbors who need it most.

The same thing can be said about the transformation that our dental clinic brings. One of our patients recently told me, "I was born with a cleft palette and Mission Lexington made special dentures for me. Because of Dr. Henry and the other volunteers, I now have a beautiful smile and I am able to talk to where people can actually understand what I am saying. I can't think of any other person that has ever helped me this much in my life."

Dr. Henry has also told me of other dental patients who have had a hard time getting a job with the condition of their teeth, but after having their smile restored by Mission Lexington, they were able to obtain work.

Our staff really strives to not just serve, but to also empower our guests. We just received a letter from a Medical Clinic patient who wrote, "Words cannot express how deeply I was touched by your services today. As I left to go home, tears just poured down my face. I was so overwhelmed with emotions that I could barely walk. Every one of you made me feel like 'somebody' again. I haven't been going to the doctor for years because we cannot afford a health insurance plan. I was so deeply moved by your hospitality, your welcoming heart, and your warm hands."

Above all, we want to show respect and love. Amanda Blackmon, a University of Kentucky School of Dentistry student summed up her work as a volunteer saying, "The whole atmosphere is amazing. I always leave Mission Lexington feeling better about the world in general. Being able to truly impact someone's health and self-esteem is such a blessing to me. No one can be in the Mission Lexington environment and not be changed for the better."

I hope you will join me in supporting Mission Lexington financially. Together, we can provide life-saving and life-enriching care for our neighbors who need it the most and can afford it the least.

### **Board Chair Statement**

To be eligible to place your name on the waiting list to become a patient at the Mission Lexington Dental Clinic at 230 South Martin Luther King Blvd., you must:

1. Be over 18 years of age,
2. Live in Lexington, KY
3. Have no dental insurance,
4. Have an annual household income at or below 100% of the Federal Poverty Level Guidelines, and
5. Be willing to wait a couple of months for your first appointment, and make sure you keep in contact with us if your telephone number changes while you are on the waitlist.

Call 859-519-8157 to schedule an appointment or to volunteer at the dental clinic.

Please note: The Dental Clinic cannot provide dentures if we did not extract your teeth.

To become a patient at the Mission Lexington Medical Clinic at 230 South Martin Luther King Blvd., you must:

1. Be over 18 years of age,
2. Live in Lexington, KY
3. Have no medical insurance or medical card, and
4. Have an annual household income at or below 185% of the Federal Poverty Level Guidelines.

Call 272-0219 to schedule an appointment or to volunteer at the medical clinic.

To become a patient at the Mission Lexington Visual Acuity Clinic and get free eyeglasses at 230 South Martin Luther King Blvd., you must:

1. Be over 18 years of age,
2. Live in Lexington, KY
3. Have no vision insurance and
4. Have an annual household income at or below 185% of the Federal Poverty Level Guidelines.

Call 272-0219 to schedule an appointment or to volunteer at the eyeglasses clinic.

To become a patient at Mission Lexington's Faith Pharmacy at 230 South Martin Luther King Blvd., you must:

1. Have an annual household income at or below 185% of the Federal Poverty Level Guidelines.
2. Live in the Commonwealth of Kentucky, and
3. Have no insurance and

Call 272-0219 to schedule an appointment or to volunteer at the eyeglasses clinic.

To receive mental health care at the Mission Lexington Medical Clinic at 230 South Martin Luther King Blvd., you must:

1. Be over 18 years of age,
2. Live in Lexington, KY,
3. Have no mental health insurance coverage of any kind,
4. Have an annual household income at or below 185% of the Federal Poverty Level Guidelines, and

5. See a Mission Lexington Primary Care provider to be referred to mental health services.

Call 272-0219 to schedule an appointment or to volunteer.

## **Service Categories**

### **Primary Organization Category**

Health Care / Ambulatory & Primary Health Care

**Secondary Organization Category**

Public & Societal Benefit / Public & Societal Benefit NEC

**Tertiary Organization Category**

Mental Health & Crisis Intervention / Counseling

**Geographic Areas Served**

**Areas**

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Fayette County

Kentucky

# Programs

## Programs

### Medical Clinic

**Description**

Mission Lexington's fully licensed and duly registered Medical Clinic (at 230 South Martin Luther King Blvd) serves working, uninsured, adult residents of Fayette County with an annual income at or below \$20,146. The free Medical Clinic helps keep patients out of emergency rooms for primary care and helps working families continue to be able to make ends meet. Staffed with volunteer physicians, nurse practitioners, physician assistants, nurses, nursing assistants, and pharmacists—the medical clinic provides free primary care, dressings, psychiatric care, lab testing such as urinalysis, pap smears, and blood tests of all kinds.

**Budget**

75814

**Category**

Health Care, General/Other Patient Care/Health Care Delivery

**Population Served**

Poor, Economically Disadvantaged, Indigent, At-Risk Populations, Adults

**Program Short Term Success**

One of our patients says one of our psychiatrists literally saved her life.

**Program Long term Success**

We envision a community where basic human needs are met. The Mission Lexington Medical Clinic is one small piece that overarching goal, but as long as individuals are impoverished and without health insurance in Lexington, KY-- the Mission Lexington Medical Clinic will be a primary care home for those who need it.

**Program Success Monitored By**

We celebrate success every time a patient gets her or his diabetes, blood pressure, cholesterol, depression, anxiety, under control. We share in the joy of each patient who tests results show they are disease free, whose wounds show progress of healing, or whose medications have stabilized their chronic conditions. We are excited when we can diagnose issues, like diabetic retinopathy early, and treat it before it causes blindness. Every time we can schedule a patient for a visit and provide health care, it is a success story, because the need for these services is so great, and the providers of free services are so few.

**Examples of Program Success**

The Mission Lexington Medical Clinic was able to offer 470 patient visits in 2009, provide 702 patient visits in 2010, and 782 patient visits in 2011.

## Dental Clinic

<b>Description</b>	The Mission Lexington Dental Clinic (located at 230 S. Martin Luther King Blvd.) serves uninsured adults in Fayette County, Kentucky whose earnings place them at or below the \$10,890/year mark. Twenty-six volunteer dentists provide free exams, radiographs, restorative work, extractions, partials, root canals, emergency dental care, complex oral surgeries, and medications such as antibiotics.
<b>Budget</b>	65842
<b>Category</b>	Health Care, General/Other Dental Health Care
<b>Population Served</b>	Poor,Economically Disadvantaged,Indigent, Unemployed, Underemployed, Dislocated, Homeless
<b>Program Short Term Success</b>	One of our patients lost his job as a salesperson because of the condition of his teeth. After the restorative work of the Mission Lexington Dental Clinic, he was able to regain and keep his job. Every day we see patients in so much pain they can't function properly at their jobs. The Dental Clinic not only helps patients get relief from their intense pain, they work to restore their smile and confidence.
<b>Program Long term Success</b>	We envision a community where basic human needs are met. The Mission Lexington Dental Clinic is one small piece that overarching goal, but as long as individuals are impoverished and without dental insurance in Lexington, KY-- the Mission Lexington Dental Clinic will stay with each patient until each person is pain-free and fully restored.
<b>Program Success Monitored By</b>	We celebrate success every time a patient is rid of the constant pain they have endured. We share in the joy of each patient who is no longer afraid to smile. We can't describe the feeling when a patient who has lived her entire life unable to speak because of a cleft palette, can now speak so that others can understand her because of the special plate our maxillofacial prosthodontist made for her. We are excited when we can restore oral health to a patient who had been plagued by disease. Every time we can schedule a patient for a visit and provide dental care, it is a success story, because the need for these services is so great, and the providers of free services are so few.
<b>Examples of Program Success</b>	The Mission Lexington Dental Clinic provided 292 patient visits in 2006, provided 710 patient visits in 2007, provided 771 patent visits in 2008, provided 875 patient visits in 2009, provided 936 patient visits in 2010, and 971 patient visits in 2011.

## Faith Pharmacy

<b>Description</b>	We envision a community where basic human needs are met. The Mission Lexington Faith Pharmacy is one small piece that overarching goal, but as long as individuals are impoverished and without health insurance in Lexington, KY-- Faith Pharmacy will provide life-saving medications for those who need them.
<b>Budget</b>	\$41000
<b>Category</b>	Health Care, General/Other Pharmaceuticals
<b>Population Served</b>	Poor,Economically Disadvantaged,Indigent, Unemployed, Underemployed, Dislocated, Homeless



## Vision Clinic

<b>Description</b>	Mission Lexington provides free visual acuity examinations and free prescription eyeglasses to uninsured adult residents of Lexington, KY who live below 185% of the federal poverty income guidelines.
<b>Budget</b>	\$30,000
<b>Category</b>	Health Care, General/Other Public Health
<b>Population Served</b>	Poor,Economically Disadvantaged,Indigent, ,

## Program Comments

### **CEO Comments**

With the troubled economy, we have seen and increased demand for our services. We have a robust infrastructure for providing care, but to we lack the funding to be able to expand to meet the need. With our current volunteer base and our existing facilities, we could easily expand our services to provide twice the amount of patient visits that we currently provide -- if we had funding to provide twice the number of perishable supplies, additional minor equipment and maintenance, and program staff.

# Leadership & Staff

## CEO/Executive Director

<b>Executive Director</b>	Rev. Christopher Benham Skidmore M.Div
<b>Term Start</b>	Oct 2010
<b>Email</b>	chris@missionlexington.org

### Experience

Twelve Years as Associate Director of the Kentucky Council of Churches

Master of Divinity degree from Yale University

Bachelor of Arts degree in Communication and Religion from Georgetown College

## Staff

<b>Full Time Staff</b>	2
<b>Part Time Staff</b>	8
<b>Volunteers</b>	125
<b>Contractors</b>	2
<b>Retention Rate</b>	90%
<b>Management Reports to Board?</b>	Yes

## Staff Demographics - Ethnicity

<b>African American/Black</b>	1
<b>Asian American/Pacific Islander</b>	0
<b>Caucasian</b>	10
<b>Hispanic/Latino</b>	1
<b>Native American/American Indian</b>	0
<b>Other</b>	0

## Staff Demographics - Gender

<b>Male</b>	1
<b>Female</b>	10
<b>Unspecified</b>	0

## Former CEOs

<u>Name</u>	<u>Term</u>
Rev. Patsey E. Jacobs M.Div	Mar 2005 - Oct 2010

## Senior Staff

Rev. Warren Christopher Benham Skidmore M.Div.

**Title** Executive Director

**Experience/Biography**

Ruta Valinskaite

**Title** Dental manager

**Experience/Biography**

Angie Hebert

**Title** Medical Clinic Manager

**Experience/Biography**

Formal Evaluations

<b>CEO Formal Evaluation</b>	Yes
<b>CEO/Executive Formal Evaluation Frequency</b>	Annually
<b>Senior Management Formal Evaluation</b>	Yes
<b>Senior Management Formal Evaluation Frequency</b>	Annually
<b>NonManagement Formal Evaluation</b>	Yes
<b>Non Management Formal Evaluation Frequency</b>	Annually

State Information

Yes

# Plans & Collaborations

## Plans & Policies

<b>Organization has a Fundraising Plan?</b>	Under Development
<b>Organization has a Strategic Plan?</b>	Yes
<b>Years Strategic Plan Considers</b>	3
<b>Date Strategic Plan Adopted</b>	June 2015
<b>Management Succession Plan?</b>	Under Development
<b>Organization Policy and Procedures</b>	Yes
<b>Nondiscrimination Policy</b>	Yes
<b>Whistleblower Policy</b>	Yes
<b>Document Destruction Policy</b>	Yes

## Affiliations

<b><u>Affiliation</u></b>	<b><u>Year</u></b>
Kentucky Nonprofit Network	2011

## Government Licenses

**Is your organization licensed by the Government?** Yes

# Board & Governance

## Board Chair

<b>Board Chair</b>	Dr. Karl Lange DMD
<b>Company Affiliation</b>	retired dentist
<b>Term</b>	July 2016 to June 2019
<b>Email</b>	Kwldmd@aol.com

## Board Members

<b>Name</b>	<b>Affiliation</b>	<b>Status</b>
Rev. Dr. Robert G. Baker	Calvary Baptist Church	Exofficio
David Bourne	Immanuel Baptist Church	
Michael Corky Carlisle	Good Shpherd Episcopal Church	
Dan Carman	Lawyer	Voting
Rev. Dr. Mark Davis	First Presbyterian Church	Exofficio
Mr. Kevin Deep	Quest Engineers Inc	Voting
Ron Edmonson	Immanuel Baptist Church	
Matt Falco	Maxwell Street Presbyterian Church	
Eric W Fruge	Retired	
Andi Johnson	Commerce Lexington	
Dr. Lon Keith	physician	
Carson Kerr	Lawyer	Voting
Dr. Karl Lange DMD	Lange, Rider, and Reynolds Dentistry	Voting
Bob Livesay	The Livesay group	
Alicia Helm McCorvey	Vocalist	
Dr. Sam McGee MD	Medical Director	Exofficio
Dr. Matt McMahan	University of Kentucky	Voting
Susan Mossman	Community Volunteer	
David Ruth	pharmacist	
John Saunders	retired	
Susan Sloss	Student	Voting
Rev. Mark Sloss	Faith Lutheran Church	Exofficio
Stephen Summers	Chaplain	
Rev. Michael Swartentruber	South Elkhorn Christian Church	Exofficio
Dr. John Thompson	retired	
Rev. Brian Varble	Calvary Baptist Church	Exofficio
Kristi Weaver	Immunization Drug Rep	

## Board Demographics - Ethnicity

<b>African American/Black</b>	0
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<b>Asian American/Pacific Islander</b>	0
<b>Caucasian</b>	26
<b>Hispanic/Latino</b>	0
<b>Native American/American Indian</b>	0
<b>Other</b>	0 0

### Board Demographics - Gender

<b>Male</b>	21
<b>Female</b>	5
<b>Unspecified</b>	0

### Governance

<b>Board Term Lengths</b>	3
<b>Board Term Limits</b>	2
<b>Board Meeting Attendance %</b>	81%
<b>Written Board Selection Criteria?</b>	No
<b>Written Conflict of Interest Policy?</b>	Yes
<b>Percentage Making Monetary Contributions</b>	100%
<b>Percentage Making In-Kind Contributions</b>	100%
<b>Constituency Includes Client Representation</b>	No
<b>Number of Full Board Meetings Annually</b>	12

### Board Co-Chair

<b>Board CoChair</b>	Mrs. Carla Blanton
<b>Company Affiliation</b>	Carla Blanton Consulting
<b>Term</b>	July 2015 to June 2016
<b>Email</b>	carlablantonconsulting@gmail.com

### Standing Committees

Development / Fund Development / Fund Raising / Grant Writing / Major Gifts  
 Personnel  
 Finance  
 Advisory Board / Advisory Council

# Financials

## Fiscal Year

<b>Fiscal Year Start</b>	July 01, 2016
<b>Fiscal Year End</b>	June 30, 2017
<b>Projected Revenue</b>	\$472,014.00
<b>Projected Expenses</b>	\$472,014.00
<b>Endowment Value</b>	\$65,000.00
<b>Spending Policy</b>	N/A
<b>Percentage</b>	0%

## Detailed Financials

### Revenue and Expenses

<b>Fiscal Year</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>
<b>Total Revenue</b>	\$387,298	\$353,463	\$311,357
<b>Total Expenses</b>	\$337,712	\$326,188	\$279,177

### Revenue Sources

<b>Fiscal Year</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>
<b>Foundation and Corporation Contributions</b>	--	--	--
<b>Government Contributions</b>	\$0	\$47,395	\$0
<b>Federal</b>	--	--	--
<b>State</b>	--	--	--
<b>Local</b>	--	--	--
<b>Unspecified</b>	\$0	\$47,395	--
<b>Individual Contributions</b>	\$296,177	\$254,783	\$297,007
<b>Indirect Public Support</b>	\$0	--	--
<b>Earned Revenue</b>	\$65,385	\$30,512	\$11,245
<b>Investment Income, Net of Losses</b>	\$30	\$75	\$50
<b>Membership Dues</b>	\$0	--	--
<b>Special Events</b>	\$25,606	\$20,698	--
<b>Revenue In-Kind</b>	\$0	--	--
<b>Other</b>	\$100	--	\$3,055

**Expense Allocation**

<b>Fiscal Year</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>
<b>Program Expense</b>	\$200,183	\$188,426	\$198,290
<b>Administration Expense</b>	\$137,529	\$130,361	\$80,387
<b>Fundraising Expense</b>	\$0	\$7,401	\$500
<b>Payments to Affiliates</b>	--	--	--
<b>Total Revenue/Total Expenses</b>	1.15	1.08	1.12
<b>Program Expense/Total Expenses</b>	59%	58%	71%
<b>Fundraising Expense/Contributed Revenue</b>	0%	2%	0%

**Assets and Liabilities**

<b>Fiscal Year</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>
<b>Total Assets</b>	\$153,077	\$120,838	\$99,137
<b>Current Assets</b>	\$153,077	\$102,471	\$91,737
<b>Long-Term Liabilities</b>	\$0	--	--
<b>Current Liabilities</b>	\$0	--	\$5,574
<b>Total Net Assets</b>	\$153,077	\$120,838	\$93,563

**Short Term Solvency**

<b>Fiscal Year</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>
<b>Current Ratio: Current Assets/Current Liabilities</b>	--	--	16.46

**Long Term Solvency**

<b>Fiscal Year</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>
<b>Long-Term Liabilities/Total Assets</b>	0%	0%	0%

**Top Funding Sources**

<b>Fiscal Year</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>
<b>Top Funding Source &amp; Dollar Amount</b>	--	--	--
<b>Second Highest Funding Source &amp; Dollar Amount</b>	--	--	--
<b>Third Highest Funding Source &amp; Dollar Amount</b>	--	--	--

**Capital Campaign**

<b>Currently in a Capital Campaign?</b>	No
<b>Goal</b>	\$0.00

**State Registration**

<b>State Registration</b>	Yes
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## **Form 990s**

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[Form 990](#)

[FY 2014-2015](#)

[Form 990](#)

[990](#)

[2012 990](#)

[2011 990EZ](#)

[2010 990](#)

[2009 990](#)

[2008 990](#)

## **Audit Documents**

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[Mission Lexington Fiscal 2016-2017 Audit](#)

[Mission Lexington Fiscal 2015-2016 Audit](#)

[Mission Lexington Fiscal 2013-2014 Audit](#)

[Mission Lexington Fiscal 2012-2013 Audit](#)

[Mission Lexington Fiscal 2011-2012 Audit](#)



Blue Grass Community Foundation  
250 West Main Street, Suite 1220, Lexington KY 40507  
859-225-3343

