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Nonprofit profile provided by Blue Grass Community Foundation

Just Fund Education Project dba JustFundKY



General Information

Contact Information

Nonprofit	Just Fund Education Project dba JustFundKY
Address	PO Box 21815 Lexington, KY 40522 1815
Phone	(859) 285-1182
Email	info@justfundky.org
Contact Name	Ernesto Scorsone

Web and Social Media

Website	Website
Facebook	Facebook
Twitter	Twitter

At A Glance

IRS Ruling Year	2008
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Other ways to donate, support, or volunteer

Contributions may be mailed to PO Box 21815, Lexington, KY 40522 or submitted online at <http://www.justfundky.org/contributions.html>.

Join the Legacy Group by designating a percentage of your estate to further the mission of JustFundKY. Email info@justfundky.org for more information or to volunteer to help with our annual event!

Statements & Search Criteria

Statements

Mission Statement

JustFundKY has the dual mission of reducing discrimination through public events showcasing the positive contributions of Lesbian Gay Bisexual and Transgendered (LGBT) persons, and by funding the educational efforts of other organizations to increase awareness and understanding of the LGBT community. Just Fund Education Project, Inc. is a 501(c)(3) doing business as JustFundKY.

Background Statement

JustFundKY was started in 2006 to create an enduring endowment to support work around the Commonwealth of Kentucky dedicated to ending discrimination against Lesbian Gay Bisexual and Transgendered Kentuckians. A generous benefactor, Cliff Todd, pledged \$500,000 for the endowment if the community would match his contribution in four years. An incredible number of volunteers worked together to stage 5 focused fundraising events between 2007 and 2010 and hundreds of attendees, sponsors and donors raised more than the necessary \$500,000 to meet the challenge.

The Cliff Todd Endowment Fund was established at the Blue Grass Community Foundation and its earnings are used to fund annual grants to community-based organizations.

JustFundKY will continue to hold public events to build the endowment so that more grant money will be available on a yearly basis.

Impact Statement

In 2016, JustFundKY continued its tradition of increasing awareness and understanding of the LGBT community.

Earnings from the Cliff Todd Endowment Fund were used to provide annual grants to community-based organizations working to increase awareness and understanding of the Lesbian Gay Bisexual and Transgender community and to advance fairness in the Commonwealth.

Cliff Todd Grants for 2016 were awarded to several organizations including: The UK College of Social Work for an assessment of Transgender and GNC persons in Fayette County, Bluegrass Black Pride for the Ebony Wellness discussion panel on homophobia and religion, Moveable Feast of Lexington for a presentation of local LGBTQ history and the FMP Babies Archive project, The UK Graduate Center for Gerontology for a needs assessment of the aging LGBT population of Fayette County, PFLAG Lexington for a media campaign and training for members and volunteers, the MSU Office of LGBT Programming for a program of wrap-around services for Trans and GNC persons in Western Kentucky, the Pride Community Services Organization for a TransParentLex workshop and support for a GSA youth empowerment project, the ACLU of Kentucky for education efforts in various Western Kentucky counties, the Louisville Youth Group to print handbooks for the GST Alliance outreach project, the ActOut Theatre Group to produce an LGBT themed play, the UL LGBT Center for a day long learning institute as part of the 2016 Come Together Kentucky Conference, Lexington Community Radio to support the LexInclusion and Latino LGBTQ on-air programming, the Fairness Education Fund to support education efforts in Western Kentucky, the Berea College Harvey Milk Society to support the Annual Fairness Week project, the Pride Education Project to support the LGBTQ Prom project, and the UK Office of LGBTQ Resources to help fund one Fellow position for the 2016-2017 academic year.

In the future, JustFundKY will continue to host public events to build up the endowment, present a positive image of LGBT citizens and further its mission to promote fairness, justice and equality for lesbian, gay, bisexual and transgender Kentuckians.

Needs Statement

JustFundKy is constantly trying to increase the corpus of its endowment so as to be able to fund more worthy projects and worthy organizations around the state.

Board Chair Statement

Kentucky has seen much progress on the road to fairness and equality for all Kentuckians. However, much more work needs to be done. Education is the key. The more we educate the public about LGBT people, the faster we erase the evils of discrimination. Please join our campaign for fairness.

Service Categories

Primary Organization Category

Civil Rights, Social Action, Advocacy / Lesbian/Gay Rights

Secondary Organization Category

Education / Alliances & Advocacy

Tertiary Organization Category

Philanthropy, Voluntarism & Grantmaking Foundations /

Geographic Areas Served

Areas

Kentucky

We serve the entire state of Kentucky.

Impact

Impact

Goals

It's hard to believe, but discrimination is still an ongoing problem here in the 21st century. While the Supreme Court has recently recognized marriage as a basic human right that should be available to all persons regardless of their gender, there is still a strong movement to deny LGBT people the right to shop and do business with stores and service providers that are open to the public. Our goal is to secure equal rights for all persons, so that no one experiences any humiliation or embarrassment simply by doing everyday activities.

Strategies

We have two main strategies. One, to give monetary support to small groups working in their Kentucky Communities to educate and advocate for equality, fairness, and non-discrimination. Second, we highlight the good deeds and philanthropy that LGBT persons have done for the community. In 2016, for example, in addition to our annual grants, our annual event was a "fun roast" of Debra Hensley, a former LFUCG council member, small business owner, and community activist who has pioneered projects that benefit all of the Bluegrass, such as Lexington Community Radio.

Capabilities

Our endowment fund allows us to give the grants and to hold our annual awareness and education event, that is our main resource. Our hard working board members and volunteers are our next biggest resource - a mix of LGBT persons and non-LGBT persons who care about the issue of discrimination in all forms. Social media is a growing source of educational and advocacy opportunities both for spreading the word and for hearing about new issues that may affect our struggle against discrimination.

Indicators

In an ideal world, there would never be a story about discrimination in the news or on social media, because it would never happen. We don't live in that world just yet, but as those who rely on hate and fear-mongering for their living attempt to circumvent equality and fairness continue to act with discrimination, the victim's stories are now publicly told and shared widely via social media. Hopefully, we will begin to see less of these stories and more stories of cooperation and outreach, such as was showcased in our PRIDE movie screening in 2015.

Progress

Our focus for 2017 will be to increase our endowment fund. We have launched a Legacy Campaign to encourage aging Boomers to consider supporting LGBTQ education as part of their end-of-life planning. With the current endowment balance, our fund generates just enough yearly income to cover our annual Cliff Todd Grants. However, with both costs of programming and community need increasing, we would like to increase our grant-making and to make sure that any stock market volatility will not have a large negative impact on our ability to give grants and fund education efforts around the state. To do this, we need to increase the base principal amount of our endowment to a level that will be safe from sudden market swings, future inflation, unexpected emergencies and, of course, long-term ordinary growth. So this year we look to the future with hope that it will be steady and secure.

Programs

Programs

Cliff Todd Endowment Grants

Description	Grants are given each year to community-based organizations whose projects are designed to educate Kentucky residents about issues affecting gay, lesbian, bisexual and transgendered individuals and to combat discrimination against and promote fairness for all LGBT citizens.
Budget	33,380
Category	Civil Rights, Social Action & Advocacy, General/Other Lesbian & Gay Rights
Population Served	Lesbian, Gays, Bisexuals, Transgendered, ,

Program Comments

CEO Comments

Our primary challenge is, ironically, the idea that the LGBT community has "won" its biggest challenge in that the issue of marriage equality has been decided by the Supreme Court. Even if such decisions could never be challenged again (they can), the fight against ordinary everyday discrimination continues and will continue for the foreseeable future. Continuing efforts will be required to educate and to make people aware and to hopefully sway the opinions of those who may still feel justified discriminating.

Leadership & Staff

CEO/Executive Director

Executive Director	All Volunteer
Term Start	Feb 2007

Staff

Full Time Staff	0
Part Time Staff	0
Volunteers	50
Contractors	1
Retention Rate	0%
Management Reports to Board?	N/A

Staff Demographics - Ethnicity

African American/Black	0
Asian American/Pacific Islander	0
Caucasian	0
Hispanic/Latino	0
Native American/American Indian	0
Other	0 0

Staff Demographics - Gender

Male	0
Female	0
Unspecified	0

Formal Evaluations

CEO Formal Evaluation	N/A
CEO/Executive Formal Evaluation Frequency	N/A
Senior Management Formal Evaluation	N/A
Senior Management Formal Evaluation Frequency	N/A
NonManagement Formal Evaluation	N/A
Non Management Formal Evaluation Frequency	N/A

Comments

CEO Comments

Just Fund Ky has no paid staff and no paid executive director at this time. The Board of Directors participates

fully in the operation of the organization with no compensation.

State Information

Yes

Plans & Collaborations

Plans & Policies

Organization has a Fundraising Plan?	No
Organization has a Strategic Plan?	No
Management Succession Plan?	No
Organization Policy and Procedures	No
Nondiscrimination Policy	No
Whistleblower Policy	No
Document Destruction Policy	No

Government Licenses

Is your organization licensed by the Government?	No
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Board & Governance

Board Chair

Board Chair	Ernesto Scorsone
Company Affiliation	Community Volunteer
Term	July 2011 to Oct 2017
Email	escorsone@aol.com

Board Members

Name	Affiliation	Status
Marsha Charles	Community Volunteer	
Debra A. Hensley	State Farm Insurance	Voting
Ernesto Scorsone	Community Volunteer	Voting
Brandl Skirvin	Community Volunteer	Voting
Shannon Stuart-Smith	Free Agent for Change, LLC	Voting
Cliff Todd	Community Volunteer	Voting

Board Demographics - Ethnicity

African American/Black	0
Asian American/Pacific Islander	0
Caucasian	6
Hispanic/Latino	0
Native American/American Indian	0
Other	0 0

Board Demographics - Gender

Male	3
Female	3
Unspecified	0

Governance

Board Term Lengths	2
Board Term Limits	0
Board Meeting Attendance %	100%
Written Board Selection Criteria?	No
Written Conflict of Interest Policy?	Yes
Percentage Making Monetary Contributions	100%
Percentage Making In-Kind Contributions	100%

Constituency Includes Client Representation	No
Number of Full Board Meetings Annually	1

Comments

CEO Comments

Financials

Fiscal Year

Fiscal Year Start	Jan 01, 2016
Fiscal Year End	Dec 31, 2016
Projected Revenue	\$100,000.00
Projected Expenses	\$45,000.00
Endowment Value	\$1,331,268.00
Spending Policy	Percentage
Percentage	5%

Detailed Financials

Revenue and Expenses

Fiscal Year	2016	2015	2014
Total Revenue	\$584,566	\$57,217	\$161,427
Total Expenses	\$56,040	\$67,804	\$142,988

Revenue Sources

Fiscal Year	2016	2015	2014
Foundation and Corporation Contributions	--	--	--
Government Contributions	\$0	\$0	\$0
Federal	--	--	--
State	--	--	--
Local	--	--	--
Unspecified	--	--	\$0
Individual Contributions	\$519,050	\$7,998	\$55,533
Indirect Public Support	\$118	\$1,770	\$7,042
Earned Revenue	--	--	\$0
Investment Income, Net of Losses	\$78,467	\$24,999	\$54,802
Membership Dues	--	--	\$0
Special Events	(\$13,069)	\$22,185	\$44,050
Revenue In-Kind	--	--	\$0
Other	--	--	\$0

Expense Allocation

Fiscal Year	2016	2015	2014
Program Expense	\$46,583	\$53,189	\$134,083
Administration Expense	\$9,241	\$13,985	\$8,405
Fundraising Expense	\$216	\$630	\$500
Payments to Affiliates	--	--	--
Total Revenue/Total Expenses	10.43	0.84	1.13
Program Expense/Total Expenses	83%	78%	94%
Fundraising Expense/Contributed Revenue	0%	2%	0%

Assets and Liabilities

Fiscal Year	2016	2015	2014
Total Assets	\$1,439,351	\$910,825	\$9,251,412
Current Assets	\$127,721	\$8,879	\$20,642
Long-Term Liabilities	--	--	\$0
Current Liabilities	--	--	\$0
Total Net Assets	\$1,439,351	\$910,825	\$921,412

Short Term Solvency

Fiscal Year	2016	2015	2014
Current Ratio: Current Assets/Current Liabilities	--	--	--

Long Term Solvency

Fiscal Year	2016	2015	2014
Long-Term Liabilities/Total Assets	0%	0%	0%

Top Funding Sources

Fiscal Year	2016	2015	2014
Top Funding Source & Dollar Amount	--	--	--
Second Highest Funding Source & Dollar Amount	--	--	--
Third Highest Funding Source & Dollar Amount	--	--	--

Capital Campaign

Currently in a Capital Campaign?	Yes
Campaign Purpose	Legacy Giving Campaign for Endowment
Goal	\$5,000,000.00
Dates	Jan 2017 to 0
Amount Raised To Date	4090 as of May 2017
Capital Campaign Anticipated in Next 5 Years?	No

State Registration

State Registration	Yes
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Comments**CEO Comments**

Our 2016 income includes an unusual grant - the Just Fund Ky c4 board voted to dissolve that organization, and

the remainder of their assets was disbursed to the Just Fund Education Project. Their biggest asset was a stock market investment fund, the proceeds of which were added to our endowment. Other than that, our income and expenses were typical for the year.

Form 990s

Just Fund Education 2016 990

Just Fund 2015 990

Just Fund Ed 2014 990 Form

990 2013

Form 990

990 2011

990

FORM 990EZ - 2009 - Just Fund Education Project

FORM 990EZ - 2008 - Just Fund Education Project



Blue Grass Community Foundation
250 West Main Street, Suite 1220, Lexington KY 40507
859-225-3343

