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ARBOR YOUTH SERVICES



General Information

Contact Information

Nonprofit	ARBOR YOUTH SERVICES
Address	536 West Third Street Lexington, KY 40508
Phone	(859) 254-2501
Fax	859 523-2936
Email	lori@arborky.org
Contact Name	Lori Clemons

Web and Social Media

Website	Website
Facebook	Facebook
Twitter	Twitter

At A Glance

IRS Ruling Year	1979
Former Names	MASH Services of the Bluegrass

Other ways to donate, support, or volunteer

Donations may be made online or by cash or check. Donations may be earmarked for general operating funds or for a specific program such as the MASH Drop Inn Shelter, Outreach Drop In Center, Safe Place, or Housing Program. We also accept in-kind donations and our needs are located on our website. There are several volunteer opportunities for individuals and/or groups to hang out with our youth, work on our facilities, or help with administrative tasks.

Statements & Search Criteria

Statements

Mission Statement

To provide safe alternatives for at-risk children, youth and families through services and referrals that offer support, meet basic needs and promote positive growth and development.

Background Statement

Arbor Youth Services was incorporated in 1976 in an effort to provide services to runaway and homeless youth. Since then, we have added programs including our Street Outreach and our Housing Program in response to community needs. We have also expanded the population we serve from adolescents only to the entire youth population, age birth to 24. Through this time, our shelter has remained our core services and our mission has continued to focus on providing safe housing for runaway, homeless, abused and neglected children and youth.

Impact Statement

Arbor Youth Services provides several services to children and youth from infant -young adults. Our MASH Drop Inn is Central Kentucky's ONLY emergency shelter for children and youth. The shelter provides respite for families in crisis, transitional foster care, and a Safe Place for homeless youth. Our Outreach Program and Transitional Housing Programs work with youth adults, many who have aged out of the system to find employment or return to school and find permanent housing. Our Safe Place Program provides immediate help to youth in crisis and would not be possible without many community partners including the Lexington Public Library, Community Centers, Downtown Businesses and Lexington Fire Department.

Needs Statement

Our organization's top 5 needs include: 1) Financial support in the areas of administration and facility renovation; 2) Long term volunteers; 3) In Kind Donations of housing items, personal hygiene and clothing items; 4) Volunteers willing to assist with moving youth into transitional housing; and 5) Financial support for direct program costs.

Service Categories

Primary Organization Category

Human Services / Children's and Youth Services

Secondary Organization Category

Housing, Shelter / Homeless Shelters

Tertiary Organization Category

Youth Development / Youth Centers and Clubs (includes Boys/Girls Clubs)- Multipurpose

Geographic Areas Served

Areas

Kentucky

While Arbor Youth Services has no geographic boundaries, the vast majority of services are provided to Kentucky residents. Most services are concentrated in Fayette and the surrounding counties.

Impact

Impact

Goals

Arbor Youth Services strives to provide a safe space for youth ages 0-24 that are experiencing crisis.

Strategies

AYS provides emergency shelter and support services to ensure youth obtain safe and stable housing.

Programs

Programs

MASH Drop Inn Emergency Shelter

Description	Arbor Youth Services operates a ten-bed emergency shelter for youth ages birth through seventeen. MASH Drop Inn is the only emergency shelter for youth in Central Kentucky. Services offered include emergency shelter, counseling, case management, enrichment activities, safety planning, skills development, education and employment support, transportation, and other necessary services to at-risk youth. All services focus on minimizing the trauma experienced by victimized youth and assisting youth in developing the knowledge and skills necessary to transition successfully into adulthood.
Budget	382000
Population Served	, ,

Outreach Drop In Center

Description	The Outreach Drop In Center provides services for homeless and runaway youth up to age 24. The drop in center provides a safe place for youth to receive a variety of assistance and case advocacy services. Youth are provided a place to shower, complete laundry and eat a free meal when visiting the drop in center. In addition to providing basic services youth are encouraged to accept case advocacy services which include employment and education support and housing assistance.
Budget	80000
Category	Human Services, General/Other Services for the Homeless
Population Served	At-Risk Populations, People/Families with of People with Disabilities,

Rapid Rehousing

Description	The Rapid Rehousing Program, a collaborative program with Adult and Tenant Services, provides subsidized housing and supportive services for 18-24 year old youth, while assisting them in developing the skills necessary to live independently. Services offered include rent subsidies, counseling, case management, parenting support, youth development activities, social and life skills development and money management classes. In addition, referrals and ongoing support are provided to assist participants in meeting their educational and career goals. AYS's housing program assists youth in immediately accessing safety from the streets or other unsafe situations. Once in the program, staff assist participants in gaining employment or enrolling in school while also developing the skills necessary to achieve self-sufficiency. AYS collaborates with other agencies and programs as needed to assist participants in reaching their goals. AYS refers youth to job training programs, financial literacy classes, GED classes, and volunteer opportunities offered in the community.
Budget	29000
Population Served	, ,

Safe Place Program

Description

Arbor Youth Services has operated this program for over 25 years and currently partners with various businesses across Fayette County to offer services. This program provides youth with a Safe Place to seek assistance when in crisis. Through this program youth who may be in danger or seeking assistance for other issues may go anywhere they see a Safe Place sign and request services, owners and staff of participating businesses immediately contact our agency and youth are directly connected with trained staff that are able to assess and assist with their particular problem.

Budget

15000

Category

Youth Development, General/Other Youth Development, General/Other

Population Served

Children and Youth (0 - 19 years), At-Risk Populations, Homeless

Leadership & Staff

CEO/Executive Director

Executive Director	Lori Clemons
Term Start	June 2009
Email	falon@arborky.org

Co-CEO

Co-CEO	Falon Curtis
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Staff

Full Time Staff	12
Part Time Staff	7
Volunteers	6
Contractors	0
Retention Rate	54%
Management Reports to Board?	Yes

Staff Demographics - Ethnicity

African American/Black	6
Asian American/Pacific Islander	0
Caucasian	13
Hispanic/Latino	0
Native American/American Indian	0
Other	0 0

Staff Demographics - Gender

Male	5
Female	14
Unspecified	0

Formal Evaluations

CEO Formal Evaluation	Yes
CEO/Executive Formal Evaluation Frequency	Annually
Senior Management Formal Evaluation	Yes
Senior Management Formal Evaluation Frequency	Annually
NonManagement Formal Evaluation	Yes
Non Management Formal Evaluation Frequency	Annually

State Information

Yes

Plans & Collaborations

Plans & Policies

Organization has a Fundraising Plan?	Under Development
Organization has a Strategic Plan?	Under Development
Years Strategic Plan Considers	5
Date Strategic Plan Adopted	July 2009
Management Succession Plan?	Under Development
Organization Policy and Procedures	Yes
Nondiscrimination Policy	Yes
Whistleblower Policy	Yes
Document Destruction Policy	Yes

External Assessments and Accreditations

Assessment/Accreditation	Year
Council on Accreditation (COA) [for Children and Family Services] - Accreditation	2009

Government Licenses

Is your organization licensed by the Government? Yes

Board & Governance

Board Chair

Board Chair	Adrian Wallace
Company Affiliation	Bishop & Chase
Term	Jan 2017 to Dec 2017

Board Members

Name	Affiliation	Status
Suzanne Bayes	Community Volunteer	Voting
Tom Holzfeind	The J. Peterman Co.	Voting
Mary Houlihan	Community Volunteer/ Teacher	Voting
Ali Johnson	Al Torstrick Insurance Agency	Voting
Ben Keller	Wyatt, Tarrant & Combs	Voting
Brandi Marcum	Dean, Dorton Allen & Ford	Voting
Meg Phillips Thompson	Attorney	Voting
Beau Revlett	University of Kentucky	Voting
John Reynolds	Traditional Bank	Voting
Adrienne Strong	Dinsmore and Shohl, LLP	Voting
Adrian Wallace	Bishop & Chase	Voting
David Winfrey	American Founders Bank	Voting

Board Demographics - Ethnicity

African American/Black	1
Asian American/Pacific Islander	0
Caucasian	11
Hispanic/Latino	0
Native American/American Indian	0
Other	0 0

Board Demographics - Gender

Male	6
Female	6
Unspecified	0

Governance

Board Term Lengths	2
Board Term Limits	99
Board Meeting Attendance %	73%

Written Board Selection Criteria?	No
Written Conflict of Interest Policy?	Yes
Percentage Making Monetary Contributions	80%
Percentage Making In-Kind Contributions	20%
Constituency Includes Client Representation	No
Number of Full Board Meetings Annually	11

Standing Committees

Audit
Executive
Nominating
Finance

Financials

Fiscal Year

Fiscal Year Start	Oct 01, 2016
Fiscal Year End	Sept 30, 2017
Projected Revenue	\$555,045.00
Projected Expenses	\$540,045.00
Endowment Value	\$0.00
Spending Policy	N/A
Percentage	0%

Detailed Financials

Revenue and Expenses

Fiscal Year	2016	2015	2014
Total Revenue	\$626,745	\$201,286	\$587,641
Total Expenses	\$576,068	\$198,872	\$618,965

Revenue Sources

Fiscal Year	2016	2015	2014
Foundation and Corporation Contributions	--	--	--
Government Contributions	\$543,826	\$177,352	\$401,488
Federal	--	--	--
State	--	--	--
Local	--	--	--
Unspecified	\$543,826	\$177,352	\$401,488
Individual Contributions	\$82,705	\$23,832	\$186,017
Indirect Public Support	--	--	\$0
Earned Revenue	--	--	\$0
Investment Income, Net of Losses	\$214	--	\$136
Membership Dues	--	--	\$0
Special Events	--	--	\$0
Revenue In-Kind	--	--	\$8,541
Other	--	--	\$0

Expense Allocation

Fiscal Year	2016	2015	2014
Program Expense	\$475,834	\$166,206	\$565,980
Administration Expense	\$87,046	\$18,696	\$52,985
Fundraising Expense	\$13,188	\$13,970	\$0
Payments to Affiliates	--	--	--
Total Revenue/Total Expenses	1.09	1.01	0.95
Program Expense/Total Expenses	83%	84%	91%
Fundraising Expense/Contributed Revenue	2%	7%	0%

Assets and Liabilities

Fiscal Year	2016	2015	2014
Total Assets	\$420,142	--	\$324,535
Current Assets	\$239,631	\$369,464	\$156,591
Long-Term Liabilities	--	\$184,379	\$0
Current Liabilities	--	--	\$2,250
Total Net Assets	\$420,142	\$374,309	\$322,285

Short Term Solvency

Fiscal Year	2016	2015	2014
Current Ratio: Current Assets/Current Liabilities	--	--	69.60

Long Term Solvency

Fiscal Year	2016	2015	2014
Long-Term Liabilities/Total Assets	0%	--	0%

Top Funding Sources

Fiscal Year	2016	2015	2014
Top Funding Source & Dollar Amount	--	--	--
Second Highest Funding Source & Dollar Amount	--	--	--
Third Highest Funding Source & Dollar Amount	--	--	--

Capital Campaign

Currently in a Capital Campaign?	No
Goal	\$0.00
Capital Campaign Anticipated in Next 5 Years?	Yes

State Registration

State Registration	Yes
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Form 990s

[990](#)

[990 6.30.15](#)

[990 9.30.15](#)

[Form 990](#)

[Form 990](#)

[Form 990](#)

[990 2011](#)

[990](#)

[990](#)

[990](#)

Audit Documents

[Audit](#)

[Audit](#)

[Audit](#)

[Annual Audit](#)

[Audited Financials](#)



Blue Grass Community Foundation
250 West Main Street, Suite 1220, Lexington KY 40507
859-225-3343

