

CAMP HORSIN AROUND

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CEO/Executive Director: Ms. Julie McAllister

Board Chair: Mrs. Chris Mays

Company Affiliation: Kentucky One Health

Type of Organization: Pediatrics

Mission Statement: Camp Horsin' Around supports organized groups to provide an outdoor camp adventure for children whose health is compromised or who have special needs.

Impact Statement: Camp Horsin' Around, having finished phase one of construction, has progressed into full operations this year. Our inclusion of two new cabins and a dining facility give us capacity to help 140 campers at a time. By the end of the year CHA will have hosted over 1000 happy campers with over 25 different needs/health issues. Next year we will offer programming for week-long, weekend, and single day retreats with the goal of helping more children from Ohio, Indiana, and Kentucky become happy campers.

Full-time Staff: 2

Volunteers: 50

(excludes part-time staff)

Happy Camper!

Projected Revenue: \$457,900.00

Projected Expenses: \$316,913.00

Fiscal Year	2016	2015	2014
Total Revenue	\$306,865	\$462,032	\$553,243
Total Expenses	\$322,882	\$264,111	\$189,743

